



Metro Louisville

Capital Improvement Program

Fiscal Year 2004 - 2005

AGENCY: METRO ANIMAL SERVICES

PROJECT TITLE: ANIMAL CARE CENTER INITIATIVE

PROJECT NUMBER: 31

SCHEDULED START DATE: JULY 2004

SCHEDULED END DATE: JUNE 2005

PROJECT DESCRIPTION:

Metro Animal Services will undertake a Fundraising Campaign toward the construction of a new facility. The current 38-year-old facility is substandard and incorporates numerous design flaws. A new facility will dramatically increase our ability to serve the needs of the community and reduce the overall problems and conflicts associated with human/animal problems. Based upon the results of the newly completed needs assessment, Metro Animal Services will begin a fundraising campaign to obtain funding from the private sector for construction of specific sections of a new facility. Those sections are: Animal Medical Clinic, Animal Adoption Center, Education Center. Funds from our Building Fund will provide fundraising materials: brochures, reproductions, videos, etc. The minor survey work or other site services required will also be undertaken if necessary.

PROJECT FUNDING	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal							-
Other		35,000					35,000
TOTAL	-	35,000	-	-	-	-	35,000

PROJECT COST	FY 2003 - 2004	FY 2004 - 2005	FY 2005 - 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Personnel							-
Professional Services							-
Other		35,000					35,000
TOTAL	-	35,000	-	-	-	-	35,000